Scheme Street	No. of Props (Finance)	Income per scheme 2011/12 £	Refunds per Scheme 2011/12 £	Net Income per Scheme 2011/12	Expenditure per Scheme 2011/12	Surplus / Deficit per Property 2011/12	Fuel Type	Works Required - Priority (High Med Low)	Number of repairs 2011/12	Cost of repairs 2011/12 (£)	Age of System / installation	Infrastructure condition	Potential life of boiler	Gas network on site? Or potential to install?
Beeversleigh	48	-33,440.70	0.00	-33,440.70	31,047.20	**-49.86**	GAS	Green	20	1510	2008	Amber - Average	Green - 7+ years	Red - No gas network
St. Anns, Shaftesbury Square	75	-42,463.56	7,888.72	-34,574.84	38,075.46	**46.67**	GAS + BIOMASS	Green	21	849	2008	Average but bad control's	Green - 7+ years	Red - No gas network
Mansfield Road, Swallownest	152	-124,245.51	36,797.86	-87,447.66	99,957.46	**82.30**	GAS	Green	33	2846	2005	Amber - Average	Amber - 5+ years	Red - No gas network
Vale Road,Warrners Dr, Thrybergh	129	-92,481.99	29,982.39	-62,499.60	80,075.93	**136.25**	GAS	Red - HIGH (Renew Boiler No.1. Renew doors & 1 set of pumps & fit Earth bar)	25	7047	2005	Amber - Average	Amber - 5+ years	Yes full network
Mason Avenue, Aston	114	-73,677.54	20,647.06	-53,030.48	68,089.82	**156.87**	GAS + BIOMASS	LOW (PIPE LAGGING)	39	2653	2008	Green - Good	Green - 7+ years	Yes full network
Hurley Croft, Brampton	59	-40,352.84	10,149.41	-30,203.42	39,738.52	**161.61**	GAS	Amber - MEDIUM (Old Boilers & Renew 1 Pump)	27	6981	2000	Amber - Average	Red - 2/3 + years	Yes full network
Hampstead Green, Kimberworth Park	58	-40,690.36	17,256.76	-23,433.61	33,749.64	**177.86**	GAS	Green	42	6150	2007	Amber - Average	Amber - 5+ years	Amber - Partial supply
Arbor Drive, Thurcroft	31	-20,768.75	5,452.00	-15,316.76	21,760.70	**207.87**	GAS	Green	18	1834	2002 - 2005	Green - Good	Amber - 5+ years	Yes full network
Longfield Drive, Ravenfield	32	-21,219.42	2,993.29	-18,226.13	25,253.05	**219.59**	GAS	Amber - MEDIUM (Renew 1 Pump)	17	407	2002 - 2005	Green - Good	Amber - 5+ years	Yes full network
Ascension Close, Model Village, Maltby	43	-30,779.95	6,535.34	-24,244.61	33,696.44	**219.81**	GAS	Green	22	976	2005	Green - Good	7+ years	Yes full network
Manor Lodge, Brinsworth	31	-21,333.51	5,695.30	-15,638.21	23,144.21	**242.13**	GAS	Amber - MEDIUM (Boilerhouse pipework requires replacement)	22	2519	2002 - 2005	Red - Poor	Red - 3+ years	Yes full network
Elizabeth Way, Masbrough	103	-74,076.39	34,214.15	-39,862.24	65,906.16	**252.85**	GAS + BIOMASS	Red - HIGH Pumps £7700 revised down to £5,500	62	9776	2012 + 2008	Amber - Average	Green - 10+ years	Yes full network
Woodland Drive, Dinnington	37	-23,640.10	6,762.15	-16,877.94	26,398.10	**257.30**	GAS	Green	17	806	2002 - 2005	Green - Good	Green - 7+ years	Yes full network
Tickhill Road, Glencairn Cl, Maltby	24	-16,182.68	2,823.59	-13,359.09	19,641.73	**261.78**	GAS	Green	13	2489	2005	Amber - Average	Green - 7+ years	Yes full network
The Grange, Rotherham Rd, Maltby	49	-31,307.15	17,570.18	-13,736.97	27,268.84	**276.16**	GAS	Red - HIGH (Underground mains)	13	2489	2005	Red - Very Poor	Green - 7+ years	Red - No gas network
Mark Grove, Flanderwell Bramley	31	-20,015.74	5,553.59	-14,462.14	23,509.89	**291.86**	GAS	Green	14	487	2002 - 2005	Green - Good	Green - 7+ years	Yes full network
Munsbrough Rise, Munsbrough	81	-54,597.36	21,915.86	-32,681.50	61,688.16	**358.11**	GAS	Green	23	1515		Amber - Average	Green - 7+ years	Yes full network
A - T Block Fitzwilliam, Swinton	20 blocks x 12 flats	-50,038.20	0.00	-50,038.20	146,214.72	**404.10**	GAS	Green	25	2152	2007	Amber - Average	Red - 2+ years	AmberTo boiler block end only
Blocks: A, B, C, E, F, G, H, J, K, L, M, N, P, Q, R, S & T Blocks at Fitzwilliam, Swinton are all in similar condition							GAS	Green				Amber - Average	Red - 2+ years	AmberTo boiler block end only
D Block Fitzwilliam, Swinton	12						GAS	Amber - MEDIUM (Install Condensate Drains)	15	284	2007	Amber - Average	Red - 2+ years	AmberTo boiler block end only
I Block Fitzwilliam, Swinton	12						GAS	Green	18	5858	2007	Amber - Average	Green - 7+ years	AmberTo boiler block end only
O Block Fitzwilliam, Swinton	12						GAS	Amber - MEDIUM (Install Condensate Drains)	15	511	2007	Amber - Average	Red - 2+ years	AmberTo boiler block end only
	1,317	-811,311.76	232,237.66	**-579,074.10**	**865,216.03**	**286,141.93**								